



# Cattaraugus-Little Valley

Central School District



## Capital Improvement Project

Summary Report No 06 - November 2022

### Reconstruction Activities

#### Completed Activities:

##### Bus Garage

None at this time.

##### Cattaraugus-Little Valley Main Campus

Classroom 247 & 250 Sink Pump Installation  
Install Visual Display Boards

#### Current Activities:

##### Bus Garage

Spray Foam Insulation Punchlist  
Installation of Municipal Water Circulation Pump and Mixing Valve

##### Cattaraugus-Little Valley Main Campus

Campus-wide Fire Alarm Demo of Old Devices  
Campus-wide Fire Alarm Testing Completion  
Install two (2) ERVs

#### 30 Day Look Ahead:

##### Bus Garage

Installation of Man Door Gutters

##### Cattaraugus-Little Valley Main Campus

Install Coiling Counter Doors at Office Areas  
Storefront Installation

#### Budget

**Phase I:** There is currently a cumulative change order add amount of \$31,413.

**Phase II:** Please see the attached financial breakdown that was reviewed at the last Board Meeting indicating steps taken to reduce scope to stay within the bond referendum budget.

#### Design/Engineering/Submittals

**Phase I:** Construction submittals are complete. Closeout Submittals are 50% complete.

**Phase II:** The District has awarded Concept Construction (GC) and DV Brown (Plumbing) as of November 16, 2022. These Prime Contractors are in the process of submitting all preliminary requirements noted in the Special Provisions and long lead submittals.

### Overall Project

#### Important Issues/Concerns

**Phase I:** Please see the attached tracking log for all long lead time materials and equipment by the General and Mechanical Prime Contractors. Mazza (Mechanical) and Kinley Corp (GC) plan to install any delayed materials and equipment on off hours. Turner will keep the District updated on any changes or improvements on the shipment of these units.

**Phase II:**

- 1) The SED review time for Phase II delayed the original bid date of July 1, 2022 which has impacted the construction schedule.
- 2) In addition due to the results of the bid opening on November 8, 2022, the Sitework, Mechanical, Roofing and Electrical bid packages will be released for re-bid December 16, 2022.

# Turner

Phase II Bid Reduction	
Overruns from Bid Opening	
Total (\$)	Description
\$ 2,065,000.00	Base Bid
\$ 535,000.00	Control Scope/Specification Conflict (\$685,000 - \$150,000 for UVs)
\$ 143,000.00	AC Electrical Scope Bid Annomoly
\$ -	HS/MS Electrical Scope Bid Annomoly (28,000 ADD, Removed from Scope)
\$ 8,000.00	Snow Melt Electrical Scope Bid Annomoly
\$ 2,751,000.00	Total Overrun

Projected Credits/Savings			
Total (\$)	Description	Accepted vs Rejected	Alternate (Y/N)
\$ 115,000.00	Remove Allowances from Scopes	Accepted	N/A
\$ 102,000.00	Carry 5% vs 6% from Phase II Contingency	Accepted	N/A
\$ 18,000.00	Delete (3) Parking Space Deduct Alternate @ Carter St Lot	Accepted	Delete from scope in Re-bid Drawings. No alterante required.
\$ 87,500.00	Delete Demolition of Carter St House (\$16,500 in Abatement) (\$71,000 in Sitework)	Accepted	Yes, add alternate in Re-bid Drawings.
\$ 1,241,000.00	Remove Unit Ventilator Work @ Elementary Scope (Areas H, J & K) (\$835,000 Mechanical) (\$150,000 General Contractor (EST.) (\$256,000 Electrical)	Accepted	No, delete from Base Bid Drawings.
\$ 60,000.00	Accept Deduct at HS/MS Main Office (\$43,000 General Contractor) (\$17,000 Mechanical) (\$0 Electrical (accounted for in overrun) ** Secure Entrance Included in Base Bid **	Accepted	No, Delete from Base Bid Drawings
\$ 500,000.00	Roofing Scope Reduction (EST.) Potential for more based on ALTs	Accepted	Mix of Base Scope & Add Alternates.
\$ 100,000.00	Redesign at OT/PT Area (EST.)	Accepted	Continue with new OT/PT Design. No alteranate required.
\$ 58,000.00	Agricultural Barn Saw Mill & Canopy Deduct (Estimated 432SF @ 125\$/SF)	Accepted (preference to keep in project)	Proceed with scope in drawings, Potential CO Credit if needed.
\$ 75,000.00	Exterior Wall Work at Metal Shop	Accepted	Yes, add alternate in Re-bid Drawings.
\$ 150,000.00	50% of Drainage Reduction @ Varsity Field	Accepted	Proceed with 30' offset in Base Bid Design. No alternate required.
\$ 100,000.00	Phase I Incidental Transfer	Accepted	N/A
\$ 150,000.00	Phase I Contingency	Accepted	N/A
\$ 95,000.00	Forecasted Mechanical Re-Bid Savings	Accepted	N/A
\$ 70,000.00	Potential Savings for Reducing Gutters @ Bus Garage	Rejected	The District has elected to evaluate the roof & insulation performance during the winter months. Decision to be in the spring of 2023.
	Drainage Reduction for Hoyt St Softball Field @ Right Field & Hoyt St Parking Area	Accepted	Yes, add alternate in Re-bid Drawings.
	Infield Clay & Collector Drain @ Hoyt St Softball Field	Accepted	Yes, add alternate in Re-bid Drawings.
	Crushed Stone @ AG Barn	Rejected	Pavement in Base Scope.
	Integrated Curb @ Carter St	Accepted	Proceed with existing curb to remain in base bid.
	Carter St Basketball Court	Accepted	Yes, add alternate in Re-bid Drawings.
	Snow Melt	Rejected	Scope to be base bid in Re-bid Drawings. No alternate required.
\$ 2,921,500.00	Total Potential Savings		

Previous Alternates from 11/9 Bid	
Hoyt St Alternate	Delete
Main Campus Drainage (Softball field & Practice field)	Delete
Additional sidewalk work at HS/MS	Include
Concrete Sidewalk @ Fitness Area	Include
Staff Center Reconstruction	Delete
Security Glazing	Rejected
Snow Melt	Proceed in Base Bid
AC Scope	Proceed in Base Bid

State Contracts for Phase II
Continue with Phase I Contracts:
Temp Controls
Access Controls
Cameras
FA System

Kinley - Long Lead Items			
Description	ETA	Install Date	Notes
Door Hardware	In-shop	2nd shift once doors arrive	To be installed once doors arrive.
Visual Display Boards	Pending final clips	Install 12/27	Clips have arrived. Kinley to try to improve 12/27 date.
Doors	Shipping 12/5	2nd shift pending arrival	Staging confirmed with the District.
Overhead Coiling Doors	Shipped 10/22	Install 12/27	Original install date of 11/10. New install schedule to be reviewed 11/28.
OT/PT Flooring	Install 11/11	90% Complete	Installer arrived with incorrect amount of gray accent tile. Blue floor tile installed in these areas. Tile to be swapped once material arrive. Tracking production date of 2/27/2023
Wall-off Mats	Shipping 12/15	12/22 2nd Shift	
Windows	Shipping 2/3	Install over April & Summer Vacation	Scheduling pre-install meeting for early January
Security Window	In-shop	TBD	Schedule on a Friday to complete finishes on Saturday.
Storefronts	In-shop	Install 12/26	Install starting 12/27
Storefront Hardware	Received	Completed fab in shop.	
Locker Trim	Shipping on 12/2	Install 12/12	Material on order. Kinley to provide confirmation material is ordered
Classroom Cubbies (CO Work)	Arriving week of 12/5	Install by CLV	

Kinley - Work to Complete			
Description	ETA	Install Date	Notes
Thresholds in Gym area	Shipping 11/29	2nd shift week of 12/12	Material to be delivered with new doors.
Damage Garage Door	12-13 Week lead time	TBD	Material released on bus garage door. Pending confirmation on Mechanic's Bay Doors
Spray Foam Issues	Received	12/5	

Mazza - Long Lead Items			
Description	ETA	Install Date	Notes
Bus Garage Mixing Valve	Arrived 11/16	Install 11/22/22	Completed
Cabinet Unit Heater (241)	Arrived 11/16	Install 11/23/22	Completed
Library Fin Tube Cover	Arrived 11/16	Week of 12/5	Incorrect size fin tube delivered to site. Mazza fabricated fin tube at correct size. Targeting install week of 12/5.
ERV (ES-ERV-242)	11/29/22 Shipment	Week of 12/5 2nd Shift	Weather dependent
ERV (ES-ERV-261)	11/29/22 Shipment	Week of 12/5 2nd Shift	Weather dependent
Bus Garage Expansion Tank	12/15/22 Shipment	Install 11/22/22	Material arrived early. Completed.
VRF Outdoor Unit (ES-ACCU-242)	12/23/22 Shipment	Targeting April Break	Weather dependent
VRF Outdoor Unit (ES-ACCU-261)	12/23/22 Shipment	Targeting April Break	Weather dependent
VRF Indoor Unit (ES-FCU-203D)	12/22/22 Shipment	Targeting February Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-204)	12/22/22 Shipment	Targeting February Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-205)	12/22/22 Shipment	Targeting February Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-241C)	12/22/22 Shipment	Targeting February Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-242)	12/22/22 Shipment	Targeting April Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-260)	12/22/22 Shipment	Targeting April Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
VRF Indoor Unit (ES-FCU-261A)	12/22/22 Shipment	Targeting April Break	TCCo to review with CLV for potential earlier install dates on 2nd Shift
Air Handler (AHU-4)	1/31/23 Shipment	Targeting April Break	Weather dependent
Unit Ventilators (247 & 250)	3/1/2023 Shipment	Install Summer 2023	